

ROOM SERVICE DINING CASE STUDIES

DM&A

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Tri-State Memorial Hospital (Bed Size of Facility – 25)



Room Service Success Story

Room Service Implemented May, 2014

Press Ganey Score Improves to 92% (Customer Service 98%, Quality of Food 93%, Food Temperature 91%)

Food Costs Down 14%

Reduced Labor 15%

Successfully came in **\$10K** under budget

"We have had many compliments as to how good the food is and how much the people are enjoying the fact they are able to get what they want when they want!" "Overall our room service program has been very successful and patients are loving it!"

> Mathew Morgan Food and Nutrition Manager



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MEDICAL CAMPUS



Jackson County Memorial Hospital

(Bed Size of Facility – 238)



Room Service Implemented December, 2013

Flavor of the Food

- BEFORE: 43.5% 4th quarter 2013 (Oct Dec 2013, Trayline Oct and Nov)
- AFTER: **60.0%** 2nd quarter 2014 (Apr Jun 2014)
 - 75^{th} percentile for NRC Picker scores for flavor of the food = 42%

Courtesy/Respect from the Person who Brought You the Food

BEFORE: 87.8% 4th quarter 2013 (Oct – Dec 2013)
AFTER: 96.6% 2nd quarter 2014 (Apr – Jun 2014) 75th percentile for NRC Picker scores for courtesy/respect from person who brought you your food = 91%



Captain James A. Lovell Federal Health Care Center U.S. Department of Veterans Affairs

(Bed Size of Facility - 310)





Room Service Implemented January, 2013

Trays delivered within 45 minute timeframe: October 2013: 91% November 2013: 99%

3rd quarter FY13 compared to 3rd quarter FY12: Food cost savings of \$52,585.56 or 18.9%

Food cost/meal FY13 1st quarter \$3.31 (prior to going live with RS) Food cost/meal FY13 3rd quarter \$2.16 (post RS implementation) \$1.15 difference per meal



Sarah Bush Lincoln Health System

(Bed Size of Facility - 80)



Trusted, compassionate care.



Room Service Implemented November, 2012

Patient Satisfaction Score Before Room Service: 49th Percentile

After Room Service: **95th Percentile!**

10 Year ROI Estimate: \$565,000



Kaiser Permanente Moanalua Medical Center (Bed Size of Facility – 235)



Room Service Implemented August, 2012 Projected Annual ROI Savings: \$518,000

Current Annual Savings: \$1,500,000

Room service hospital meals help Kaiser Permanente Hawaii save \$1.5M

a year Aug 20, 2014, 12:39pm HST | UPDATED: Aug 20, 2014, 5:30pm HST





Matt Tuohy Reporter-Pacific Business News Email

Kaiser Permanente Hawaii's Moanalua Medical Center has been saving about \$1.5 million a year in food costs by bringing meal preparation in-house and allowing patients to choose when and what they want to eat as the first hospital in Hawaii to offer a room-service menu.

The hospital, which until two years ago outsourced meal preparation to Aramark



Tina Yuen Eva Luis, right, pantry prep worker in the kitchen at Kaiser Permanente's Moanalua Medical Center, and Carolyn Caballes, left, director of food and nutrition services, organize prepared fruit and somen salads and soft fruit plate for the hospital's in-house catering service. "First hospital in Hawaii to offer a room service menu."





KAISER PERMANENTE®



Fairview Range

(Bed Size of Facility – 139)





Room Service Implemented September, 2012

Press Ganey Patient Satisfaction Score before Room Service: 53rd Percentile

> After Room Service: 99th Percentile!

> > 10 Year ROI Estimate: \$397,000

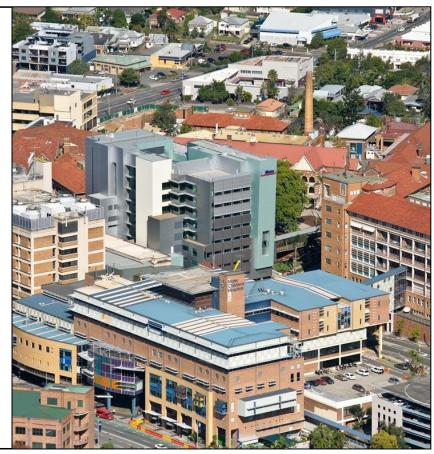




Exceptional People. Exceptional Care. Mater Health Services South Brisbane, Queensland, Australia (Bed Size of Facility – 238)

2014 Highlights

- **PRESS GANEY Increased** from the 35th percentile (Quarter 2, 2013) to the **80th percentile** (Quarter 2, 2014).
- Plate waste has decreased from 30% to 12% and only 6% in oncology.
- Reduction of supplements by 60%.
- Food costs are down by over \$500,000 (15%).
- Mater Health Services won the PHAQ Award (Private Hospitals Association of Queensland) for Non-Clinical Innovation and the Overall Prize for Innovation in Queensland.



Room Service Implemented June, 2012

Room Service Savings Projected Year 1 Food & Supply Savings: \$300,000 ACTUAL Year 1 Food & Supply Savings: \$500,000!!!



Avera St. Luke's Hospital

(Bed Size of Facility – 139)





Room Service Implemented April, 2012

Press Ganey Patient Satisfaction Score After Room Service:

99th Percentile!



Hedrick Medical Center

(Bed Size of Facility – 12)





Room Service Implemented January, 2012

Patient Satisfaction Score before Room Service:

80th Percentile

After Room Service: 99th Percentile!



St. Joseph's Hospital and Health Center

(Bed Size of Facility – 451)

Room Service Implemented December, 2011

ST. JOSEPH'S Hospital Health Center	
A HIGHER LEVEL OF CARE	
May 15, 2012	
Chef Ron Sabatini,	
This letter is to officially confirm, since our implementation of Room Service, December 6 th , 2011, that our most recent Press Gainey Scores reflect a steady increase "rocketing" us to the 94 th percentile over all in a five month period.	
We, the management team, under the direction of Jamie have worked collectively and aggressively to stick to the basics of menu adherence, product quality and recipe adherence, effectively train staff of all levels from tray delivery to proper cooking standards and communicate with staff – showing monthly graphs the rewards of their work. Posting comments and patient rounding assisted in keeping the momentum high and flowing.	
Well we have done extremely well so far but our goal is you and your team.	
you and your team.	St. Joseph's Hospital Nutritional Services Impact of Room Service on Patient Satisfaction
Respectfully,	Patient Satisfaction By Month
Jeff Mitchell, CEC,CCA	No Representation of the second secon
Certified Executive Chef	E 60
St. Joseph's Hospital & Health Center	₩ 40 ← Courtesy
(315) 726.7725	
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Apr-11

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10 Year ROI Estimate

\$381,000

May-11 Jun-111 Jul-111 Aug-111 Sep-111 Oct-111 Nov-111

Jan-12 Feb-12 Mar-12



South Central Regional Medical Center

(Bed Size of Facility - 268)

Room Service Implemented July, 2011



"Looking back over the past year I can't help to realize just how big of a project this really was. This transformation from Food Service Tray Line to Room Service has changed not only the way we operate but it has changed the culture of my department. I just want to recognize (all the DM&A) coaches...You all spent time with me and my staff to help make sure that we got through this challenge without any issues. DM&A Coaches were with me from building the foundation of the new service to teaching the logistics, creating the menu, the implementation of policies and procedures, to the training plan and the execution of training on go live week. (DM&A) know this work and handle this in a way to make sure that all the pieces fit together seamlessly...Not only has my department been impacted, but my growth as a business professional and my personal life forever. I will never forget July 17, 2011. It is one of the best days of my professional career..."



Jason Terry Food Service Director South Central Regional Medical Center

10 Year ROI Estimate: **\$1,816,000**



Memorial Hospital of Converse County

(Bed Size of Facility – 25)

MEMORIAL HOSPITAL of Converse County

Advanced Medicine. Hometown Care.



Room Service Implemented 2011

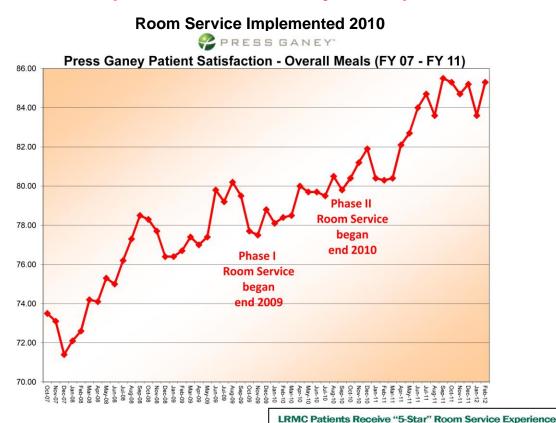
Patient Satisfaction Score after Room Service: 98th Percentile!

51% Increase in Transactions in the Café 54% Increase in Revenues Compared to Last Year



Lakeland Regional Medical Center

(Bed Size of Facility – 851)



When asked about Room Service, Vice President of Operations, Carole Philipson was thrilled to say, "The accomplishments of Room Service have drastically increased patient satisfaction, and now we have patients saying, 'The best thing about this trip to the hospital has been the excellent food.""



Servis Weeks, and Mark Einsenger. Patent Keid Servis Manger LRMC, embached on a journey to provide its paintents with one of the things needed most for a speedy recovery – delicious and healthy foods. Justition and PGod Servicee led the quee to greatly improve painters' antification with their services and aldy-delivered Bool. In 2006, the team evaluated the oursen program, identified areas needing improvement and develope the concept of Hospital room service.

The formula for improved patient satisfaction was simple "Give patients what they want to eat, when they want to eat it," and and Chef John Biswange, dicetor of Pluttinion and Food Services. After several experiments with "made-to-coder?" memu selections and using a spoken menu, the decision was made to do a true "hotel-style" room service.

The food service leadership team worked together to create a menu and recipes to assirily all types of pallets. Chinical Dietitian Manager Sandra Harrison, ensures all distary guidelines are met for each patient, while Chef John Bizwanger and Chef John Wilson, the new food production manager, make sure food presentation and auality meet the highest of standards.

presentation of and quasity trees to fe nginet for standards. Working clocely with Threese Heren, MSN, ARPK distortor of muraing, the pilor started in the Mother-Baby Unit on Mother's Day 2007. The program was hugely assessful, as surveys, A short time larer, the Pieliant' Unit bogs utilizing the service as a special mercu was added for children. It was no surprise that shielen nuggets and pissa besame two of the most frequently equested items.

As of January 2010, Nutrition and Rood Services began providing booptial-wide coors service for all patients lince that time, all patients have been able to select meals based on their preferences and physicianar' order, and have them delivered to their coors within 45 minutes.

Patient Pood Service Manager Mark Eisenmenger and his staff have dedicated themselves to the success of the program. In order to maintain high level service, the leadership team monitors patient satisfaction as far as the quality of the food, a need as accurates of the food service hour. Daily commente

an attest to the success of the program. "The food was excellent, and it was hard to believe I was n a hospital," said a secent patient on MS. During LRMC's joint Commission Survey in June, Food Services received the limite prase from the team saying. "This is the best hospital

Not only are parients exclusion the service, but the food ervice staff take pride in it as well. They like working with the urse to ensure our exceptional health case goal is met. In cod production, our cooks lowe the fact that their hard work and someone else more healthy, happy and tasiified.

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Providing exceptional healthcare to our patients has been oint effort between the leadership team, and nursin partments and food service staff -- and the accomplishment we been outstanding





O Friday, August 13 (8 a.m. until 4 p.m.) O Friday, September 10 (8 a.m. until 4 p.m.) O Saturday, September 18 (7 a.m. to 1 p.m.)

By Appointment Only! (863) 603-6503



Golden Valley Memorial Hospital

(Bed Size of Facility – 87)

Room Service Implemented 2010

Mean Trends PRESS GANEY Inpatient Golden Valley Memorial Hospital Section - Meals 88 86.1 85.9 85.3 85.3 84.9 86 82.3 83.0 Mean 82.6 84 82.6 82 79.9 80 80.9 77.9 78 Room Service began 10/29/2009 77.8 76 1 Apr '09 Jul '09 Oct '09 Jan '10 Apr '10 Jul '10 Oct '10 Jan '11 Apr '11 Jul '11 9 Jun '09 - Sep '09 - Dec '09 - Mar '10 - Jun '10 - Sep '10 - Dec '10 - Mar '11 - Jun '11 - Sep '11 n=178 n=148 n=163 n=161 n=184 n=196 n=160 n=178 n=169 n=0 Jul '08 Oct '08 Jan '09 Sep '08 Dec '08 Mar '09 n=208 n=200 n=188



10 Year ROI Estimate: \$381,000